

**JANUARY**

**BUDGET COMMITTEE**

**ELECTED**

**EXPIRES**

	MAYOR GOLDEN (Chairman)	Coterminous
9/8/2025	JOE SMITH (Mayor Pro Temp)	9/2026
1/08/2024	JOSHUA BEAL	1/2026
1/08/2024	MICHAEL LANKFORD	1/2026
1/13/2025	RASHIDAH LEVERETT	1/2026

**EX OFFICIOS**

DIRECTOR OF ACCOUNTS & BUDGETS

CHAIRMAN OF SCHOOL BOARD

*County Mayor Appointments; 1-yr term; max of 4 years*

## **BUDGET COMMITTEE**

**Authority:** TCA 5-12-101 et seq., TCA 5-9-402, Montgomery County Quarterly Court Resolution dated January 13, 1964, State Fiscal Control Acts of 1957 (County Budget Law of 1957), Resolution of the Board of Commissioners dated May 13, 2002.

**Purpose:** The Budget Committee will work with the County Mayor to perform all duties prescribed by the County Budget Law of 1957. This budgeting process will include preparation, adoption and control of the annual budget, TCA 5-12-104, 5-12-106, 5-12-107. The Budget Committee is also charged with the maintenance of the Personnel Management Plan and assuring that all policies in consideration of Public Chapter 361, and other relevant regulations, are consistent, uniform, and conform to state and federal requirements, assist the County Human Resources Director in establishing and adopting personnel policies and procedures, and approve all classification of new county employees and all re-classification of current employees.

**Membership:** Five (5) members, one of whom shall be the County Mayor and four (4) members appointed by the County Mayor with approval of the Board of County Commissioners at its regular January session each year. The members need not be members of the county governing body. The County Mayor shall be ex officio and chairman of the Budget Committee. The Director of Accounts and Budgets shall be ex officio and secretary of the Budget Committee (TCA 5-12-104). The chairman of the school board shall also be an ex officio non-voting member of the Budget Committee.

**Terms:** One (1) year expiring each January. No member shall serve for more than four (4) full one-year terms in succession (TCA 5-12-104).

**Meetings:** Specific meetings are not set in the statutes dealing with the County Budget Committee, except a meeting at least forty-five (45) days prior to the beginning of each fiscal year, the Budget committee shall review and adopt the annual budget (TCA 5-12-107 (a)).

The Budget Committee shall cause a synopsis of the proposed budget, and a statement of the tax rate required to finance the budget, to be published in a local newspaper at least ten (10) days before the Budget Committee conducts a public hearing. Such publication must also contain a notice of a public hearing to be conducted by the Budget Committee not later than ten (10) days prior to the beginning of the fiscal year (TCA 5-12-108).

**Compensation:** As specified in Section I.